

DELAYS IN FULL IMPLEMENTATION OF WORK PLANS FOR OUs 8, 9, 10, 12, 13 AND 14

At the beginning of FY93 several factors resulted in the delay of full implementation of the work plans on OUs 8, 9, 10, 12, 13 and 14.

1. Funds were insufficient to support full implementation of all work plans. OUs 1 through 7, high priority OUs and OUs 11, 15 and 16 were fully funded for planned work in FY93.
2. Sitewide efforts were reduced to provide sufficient funding to initiate nonintrusive work on OUs 8, 9, 10, 12, 13 and 14.
3. We believe that the mission change and the inefficiency of doing work within the Industrial Area/Protected Areas (IA/PAs) warranted delaying full implementation of the intrusive work until facilities and areas have been transitioned to D&D ready. That is, efficient use of resources will help speed up the overall cleanup of Rocky Flats.
4. In parallel to the implementation of the work plans for OUs 8, 9, 10, 12, 13 and 14 we have proposed the optimal O/IRAP. The objectives of O/IRAP are two fold:
 1. The review of the need for an IRAP for the IA/PA areas to further assure the public health and safety and to prevent significant plume migration; and to
 2. Strategically look at the integration of the assessment and remediation of all Individual Hazardous Substance Sites (IHSSs) within the IA/PAs with the objective to shorten the assessment and cleanup activities.

It is our intention to request the maximum amount of funds necessary to meet our IAG obligations and to allocate the funding provided to the highest priority OUs and to activities that will result in the shortest possible assessment and cleanup schedule.

We proposed meeting with you to discuss options for allocation of funds to OUs 8, 9, 10, 12, 13 and 14 for FY94 and beyond.

ADMIN RECORD

A-0012-000053

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REVIEWED FOR CLASSIFICATION/UCN	
BY	G. T. Ostliek <i>GT</i>
DATE	5-5-93